## FEES REGULATING AUTHORITY - 2025-26, Mumba 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Band.ra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MCA STREAM

Name of the College/Institute: SHRI V.D. DESHMUKH COLLEGE OF MCA, KOLPA

Code: MC2519 Stream: MCA Year: 2025-26

Location: Latur Nanded High way, At Kolpa Post: Kasarkheda TO & Dist-Latur

Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee 48000
Fee for Academic Year 2024-25	No Upward Revision	43243	4757	
Fee for Academic Year 2023-24	Approved	43243	4757	48000
Fee for Academic Year 2022-23	Approved	36363	3637	40000
Fee for Academic Year 2021-22	No Upward Revision	31818	3182	35000
Fee for Academic Year 2020-21	Approved	31818	3182	35000
Fee for Academic Year 2019-20	No Upward Revision	32407	2593	35000
b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee fe	or 2025-26 Rs. 798	2025-26 Rs. 79824	
C) Year of recognition by respective council/Government:	2011			
Whether undertaking on stamp paper submitted reg. refund?	Y			

		Expenditure incurred (in Rs.)			
4	Computation of final tuition fee and development fee:	Total	Per Student (divide by 4.8)		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	9862028	41092		
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers,	190500	794		
4.1.3	Stipend paid to the students	0	0		
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	10052528	052528 41886		
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	4641845	19341		
421	a) Less income	1240585	5169		
4.2.1	b) Hostel expenses,	0			
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	13453788	56057		
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (269076) whichever is lower	0			
1.2.2.2	Total 4.2.2 + 4.2.2.1	13453788	56057		
1.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1345379	5606		
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	201807	841		
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building alloted by Gov. or Public Body: N	1200000	5000		
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0			
4.4	Depreciation on other assets at approved rates -	310747	1295		
4.5	Total of (4.2.2.2 to 4.4)	16511721	68799		
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240			
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)	0			
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(129+0+13+0+13+0) (Excluding TFWS, J&K., and Repeaters)	155			
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0			
4.0	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	240			
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0			
1.9	Per Student Fee (4.5/4.8)	68799			
4.9.1	Total Tuition Fee (4.9 + 3440 Vacancy Allowance) (5% increase due to less admissions if any)	72239			
4.10	Development fee (10% of 4.9.1)	7224			
1.10.1	Total fee (4.9.1 + 4.10)	79463			
	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University	361			

	Grade- (0) - Add = 0 Ph.D Holder - 8.33% - Add = 0 Research Publications in international journals & Patents - 2.50 per faculty per year - Add = 361 Placement of students - 0% - Add = 0		
4.10.3	Total Development Fee (4.10 + 4.10.2-(7585)) or Limited 15% of Tuition Fee(4.9.1- (10836)) whichever is less.	7585	
4.10.4	Total Fee (4.9.1 + 4.10.3)	79824	

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	154100
2	Regular Students University Exam Fee Income	1086485
<b>Fotal</b>		1240585

Kolpa, Latuz.

Shri V.D.Deshmukh College Of MCA Kolpe, Latur

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code

FOR OFFICE USE ONLY

Date

Disallowance:-

1) 2) 3) 4)

Prepared by:

Checked by (Chartered Accountant)

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All Institutions/Colleges to take note that the fees as notified by the Fees Regulating Authority as 'No Upward Revision of fees' for the academic year 2023-2024 must be displayed course-wise on the Notice Board as well as the Website of the Institutions/Colleges in Marathi and English and in case of linguistic minority institution the fees shall also be displayed in the language of minority belongs as provided under section 14(4) of the Maharashtra Unaided Private Professional Educational Institutions (Regulation of Admissions and Fees) Act, 2015 which reads as under:

"(4) Every unaided institution shall display on its notice board, the course-wise fees as approved by the Fees Regulating Authority and on its website in Marathi and English, provided that, in case of linguistic minority institutions, the display shall also be in the language of the minority to which such, institution belongs and shall be binding on the students and the institution."

The non-compliance above quoted statutory provision by any Institution/College is liable for penal consequences as provided u/s 20 of the Act of 2015.

## Fees Search for Institute

Select Institute Type	H&T V
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## Fee Approved by Fees Regulating Authority, Maharashtra for Academic Year 2025-26

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Sr. No.	inst ID	Inst Name	District	Stream	Status	Date of Meeting	Tuition Fee	Development Fee	Total Fee
1	EN2129	M.S. BIDVE ENGINEERING COLLEGE, LATUR	Latur	MCA	No Upward Revision	05-06- 2024	29778	3722	33500
2	MC2519	SHRI V.D. DESHMUKH COLLEGE OF MCA, KOLPA	Latur	MCA	Approved	03-07- 2025	47964	5036	53000

This Fees is subject to change.

Principal Shri V.D.Deshmukh College Of MCA Kolpa, Latur